

| November 2016 |  |  |  |  |  |  |
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| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
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## February 2017

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| May 2017 |  |  |  |  |  |  |
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## Events

August 3-4-WEB Training (Leaders)
August 5-Returning Student Schedule Pickup
August 8-6-7 Parent Orientation
August 8-WEB Orientation
August 9-7-12 Return Parent Orientation
August 10-12-Welcome Week for Student
September 8-Back to School Night
September 16-After School Movie
October 17-21-Fall Spirit Week
October 21-Powder Puff Game (Assembly Schedule)
October 21-Homecoming Game
October 21-Homecoming Rally
October 24-31-Red Ribbon Week
November 3-Dia de los Muertos
November 8-Student vs. Staff Decathlon
November 14 - Canned Food Drive November 17-WEB Fall Lunch
November 18-Turkey Bowl (lunchtime)
November 19 - Pancake Breakfast

| September 2016 |  |  |  |  |  |  |
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| Ocłober 2016 |  |  |  |  |  |  |
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| December 2016 |  |  |  |  |  |  |
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| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
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| January 2017 |  |  |  |  |  |  |
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| March 2017 |  |  |  |  |  |  |
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| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 |  |
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| April 2017 |  |  |  |  |  |  |
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| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
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| June 2017 |  |  |  |  |  |  |
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| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 |  |
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Events (continued)
November 29-Fall Parent Conferencing
Night
January 13-Winter Rally \& Winter Dance
January 26 - Talent Show
January-February-Pennies for Patients
February 10 - Spirit Rally/Sadie Hawkins Dance
February 24-After School Movie
February 28-Student vs. Staff Basketball Game
March 23-Multi-Cultural Night
April 4-MS Student vs. Staff Scavenger Hunt
April 8-Prom
April 21-NWEA Rally
April 25-Spring Parent Conferencing Night
May 2-Student vs. Staff Dodge Ball Tournament
May 4-Business Exhibition Night
May 11-Art Exhibition Night
May 12-End of Year Rally
May 16 - Senior Take-Over
May 18 - Sports Banquet
May 22-8 ${ }^{\text {th }}$ Grade Commitment to Graduate Ceremony
May 25 -High School Graduation Ceremony

Testing Dates
August 17-19-NWEA \#
August 22-24-NWEA Make-Ups
October 13 - Final Exams (Periods 1 and 2)
October 14 - Final Exams (Periods 3 and 4)
October 19-PSAT (10 th Grade)
November 2-4-NWEA \#2
November 7-9 - NWEA Make-Ups
December 21 - Final Exam (Periods 1 and 2)
December 22 - Final Exam (Periods 3 and 4)
March 1-3-NWEA \#3
March 6-7-NWEA Make-Ups
March 9 - Final Exams (Periods 1 and 2)
March 10 - Final Exams (Periods 3 and 4)
April 19- ACT ( $11^{\text {th }}$ Grade)
April 21- ELA SBAC Class Activity
April 24 - ELA SBAC PT 6-8th, 11
April 25 - ELA PT/CAT 6-8, 11
April 26 - ELA CAT 6-8, 11
April 27 - ELA Make-Ups
April 27 - CST Science 8, 10 Pull
April 28 - ELA Make-Ups
April 28 - CST Science 8, 10 Pull
April 28 - Math SBAC Class Activity 6-8, 11(12)
May 1 - Math SBAC PT 6-8, non AP 11
May 1 - AP Environmental Science Exam (11, 12)
May 2 - Math SBAC PT/CAT 6-8, non AP 11
May 2 - AP Spanish Exam (11, 12)
May 3 - Math SBAC CAT 6-8, non AP 11
May 3 - AP English Literature and Composition (12)
May 3 - ACT Makeups (10)
May 4 - Math SBAC ( $11^{\text {th }}$ pulls)
May 8 - SBAC Make-ups (ELA and Math)
May 9 - AP Calculus (11, 12)
May 10 - AP English Language and Composition Exam (1)
May 24 - Final Exams (Periods 1 and 2)
May 25 - Final Exams (Periods 3 and 4)

First Day of Class
Wednesday, August 10 Last Day of Class
Friday, May 25
Holidays (No School)
July 4
September 5
November 11
November 21-25
December 23-January 6
January 2
January 16
February 13
February 20
Apr. 10-14
May 29
Staff Development
(No School for Students)
August 4, 5, 8, 9
October 3
May 26, 30

## Minimum Days

October 13-14, 2016
December 21-22, 2016
March 9-10, 2017
May 24-25, 2017
Semester 1a Ends- Oct. 14 Semester 1b Ends- Dec. 22 Semester 2a Ends- Mar. 10 Semester 2b Ends- May 25
Drop Dead Dates
(LAST DAY TO MAKE UP ASSESSMENTS/ASSIGNMENTS)
Friday, October 7, 2016
Friday, December 16, 2016
Friday, March 3, 2017
Friday, May 19, 2017


## LEROY GREENE ACADEMY <br> 2016-17 Adopted Budget MULTI-YEAR BUDGET SUMMARY

| Description | 2016-17 | 2017-18 | 2018-19 |
| :---: | :---: | :---: | :---: |
| Key Budget and Financial Variables |  |  |  |
| School Enrollment | 715 | 715 | 715 |
| School ADA | 679 | 679 | 679 |
| Ratio of ADA to Enrollment | 95.00\% | 95.00\% | 95.00\% |
| Revenues: |  |  |  |
| State | \$ 6,345,061 | \$ 6,608,834 | \$ 6,709,483 |
| Federal | - | - | - |
| Local | 1,000 | 1,000 | 1,000 |
| Total Revenue | \$ 6,346,061 | \$ 6,609,834 | \$ 6,710,483 |
| Expenditures: |  |  |  |
| Certificated Salaries | \$ 3,680,273 | \$ 3,755,814 | \$ 3,831,814 |
| Classified Salaries | 160,270 | 162,700 | 165,000 |
| Employee Benefits | 1,181,966 | 960,000 | 1,043,000 |
| Total Compensation Costs | 5,022,509 | 4,878,514 | 5,039,814 |
| Books and Supplies | 819,914 | 740,474 | 757,474 |
| Operating Costs | 680,659 | 687,500 | - |
| Total Expenditures | \$ 6,523,082 | \$ 6,306,488 | \$ 5,797,288 |
| Other Outgo: |  |  |  |
| Special Education Contribution | \$ 254,900 | \$ 254,900 | \$ 254,900 |
| Indirect Costs (5.69\%) | \$ | \$ | \$ |
| Total Outgo | \$ 254,900 | \$ 254,900 | \$ 254,900 |
| Revenues over(under) Expenditures | \$ (431,921) | \$ 48,446 | \$ 658,295 |
| Beginning Fund Balance | \$ 1,026,540 | \$ 594,619 | \$ 591,000 |
| Ending Fund Balance | \$ 594,619 | \$ 643,065 | \$ 1,249,295 |
| Components of Ending Fund Balance Other Assignments: |  |  |  |
|  |  |  |  |
| 1:1 Program | \$ | \$ | \$ 100,000 |
| Wifi Project | \$ | \$ | \$ |
| Math Textbook Adoption | \$ | \$ | \$ |
| ELA Textbook Adoption | \$ | \$ | \$ |
| Science Textbook Adoption | \$ | \$ 52,065 | \$ 200,000 |
| Educator Effectiveness | \$ | \$ | \$ |
| Furniture Costs | \$ | \$ | \$ |
| Stabilization Arrangements | \$ | \$ | \$ 404,295 |
| Economic Uncertainty Designation* | \$ 594,619 | \$ 591,000 | \$ 545,000 |
| Unappropriated Fund Balance | - | - | - |
| Ending Fund Balance | \$ 594,619 | \$ 643,065 | \$ 1,249,295 |

*Minimum of 9\% reserve for econimic uncertainties per Board Policy 3100 (c )

