

LGA Enrollment Update

January 29th, 2021



Scott Fitzgerald, Principal

Vision

All NUSD students
graduate as college
and career ready,
productive,
responsible, and
engaged global
citizens

Leroy Greene Academy's
COMMITMENTS

PURPOSE

Everything we do, we do with purpose

RESULTS

We focus on results

INNOVATION

We are innovators

DETERMINATION

We are determined and persevere through challenge

EMPATHY

We practice empathy with others





Presentation Objectives

1. Look at enrollment trends over the last five years
2. Discuss enrollment and considerations moving forward



Total School Enrollment Over the Last 5 Years

School year	Enrollment #'s
2016-2017	729 students
2017-2018	789 students
2018-2019	780 students
2019-2020	812 students
2020-2021	809 students

- Over the last 5 years we've seen a growth of 80 students to our total enrollment
- 2020 enrollment would have been slightly higher but due to the COVID pandemic and distance learning several families opted to find alternative virtual learning options



6th Grade Enrollment Over the Last 5 Years

School year	Enrollment #'s
2016-2017	152 students
2017-2018	159 students
2018-2019	145 students
2019-2020	135 students
2020-2021	130 students

- Over the last 5 years we've seen a decrease in enrollment of 22 students
- This decrease is attributed to Bannon Creek, Jefferson and American Lakes moving from a K5 to K8 and students opting to stay at their home school



9th Grade Enrollment Over the Last 5 Years

School year	Enrollment #'s
2016-2017	101 students
2017-2018	95 students
2018-2019	102 students
2019-2020	135 students
2020-2021	126 students

- Over the last 5 years we've seen an increase of 25 students



9th Grade Enrollment Over the Last 5 Years

- From the 16-17 school year to the 18-19 school year (3 years) we averaged a loss of 36 students from middle school to high school
- Over the last two years we have averaged a loss 14 students from middle school to high school
 - Inderkum remains impacted and closed to transfers
- We currently have 50 students who remain on our waiting list for ninth grade
 - 18 from NUSD schools, rest from Charters or are out of district
 - At the end of the 19-20 school year we had 18 students on the waiting list



LGA Two Year Enrollment Projection

Grade Level	2021-2022	2022-2023
6th	130	130
7th	130	130
8th	141	130
9th	128	116
10th	126	128
11th	115	121
12th	75	110
Total	845	865

- NUSD's proposed Virtual Academy could impact the above projections
- Projections take into account student attrition
- If we stick with these projections we will return to an average enrollment closer to 800 within 5 years



Staffing Trends and Considerations

- LGA has added 2 ½ full time teaching positions since the 2016-2017 school year.
- Increased enrollment and staffing has created more courses and sections
 - In our 2020-2021 master schedule we have three periods during the day where we are at capacity. Meaning we have no open or available rooms.
- As housing developments and movement into the area continue to grow, enrollment caps and facility constraints should be revisited



Enrollment Discussion

Questions?