



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Leroy Greene Academy

CDS Code: California

School Year: 2024-25

LEA contact information:

David Rodriguez

Principal

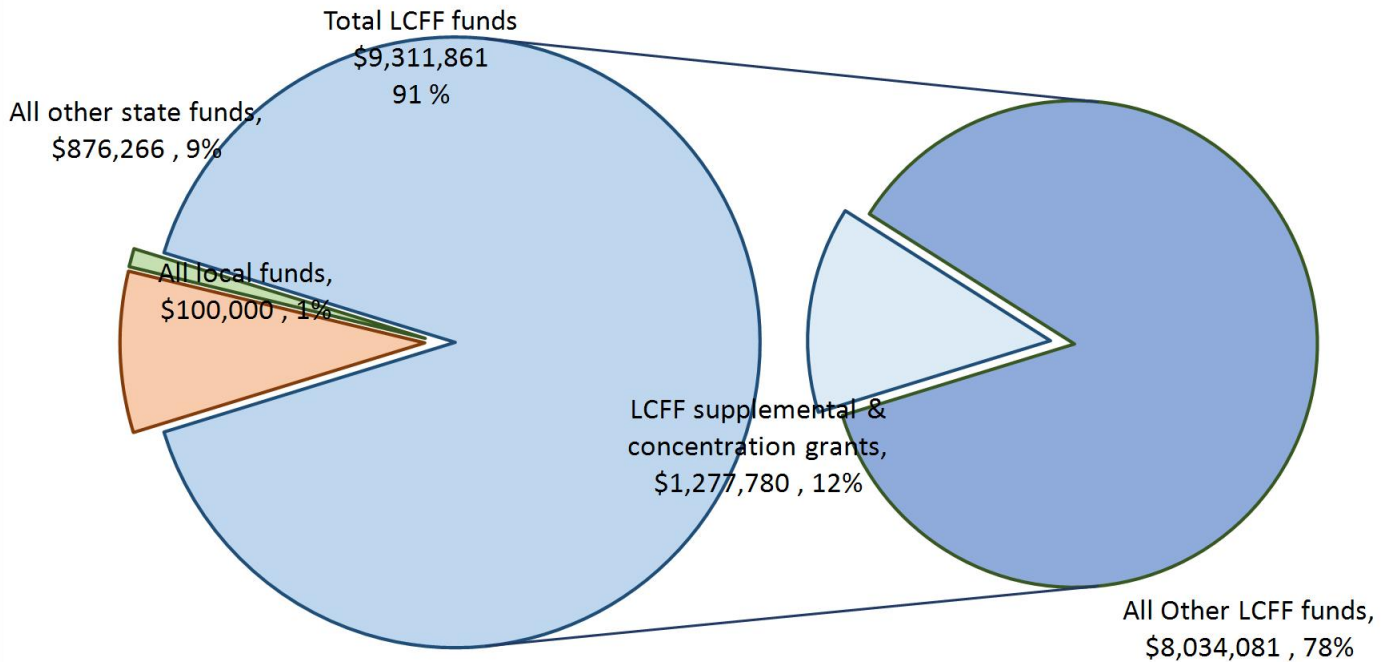
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

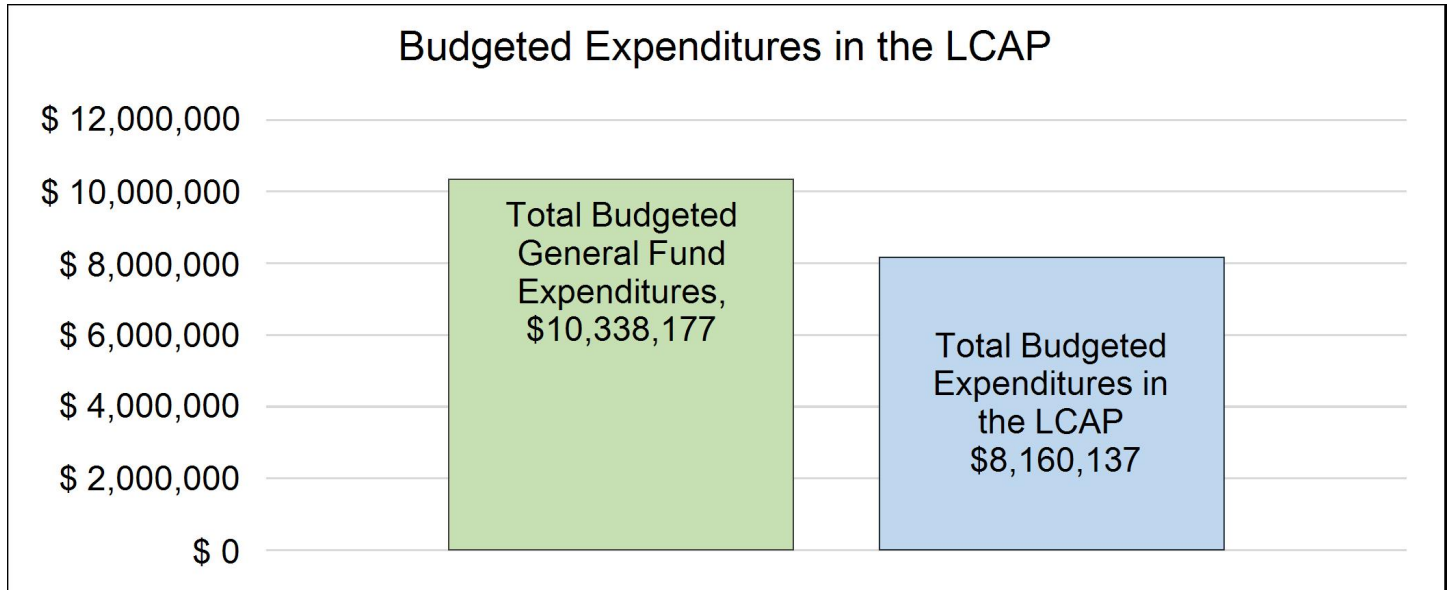


This chart shows the total general purpose revenue Leroy Greene Academy expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Leroy Greene Academy is \$10,288,127, of which \$9,311,861 is Local Control Funding Formula (LCFF), \$876,266 is other state funds, \$100,000 is local funds, and \$ is federal funds. Of the \$9,311,861 in LCFF Funds, \$1,277,780 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Leroy Greene Academy plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Leroy Greene Academy plans to spend \$10,338,177 for the 2024-25 school year. Of that amount, \$8,160,137 is tied to actions/services in the LCAP and \$2,178,040 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

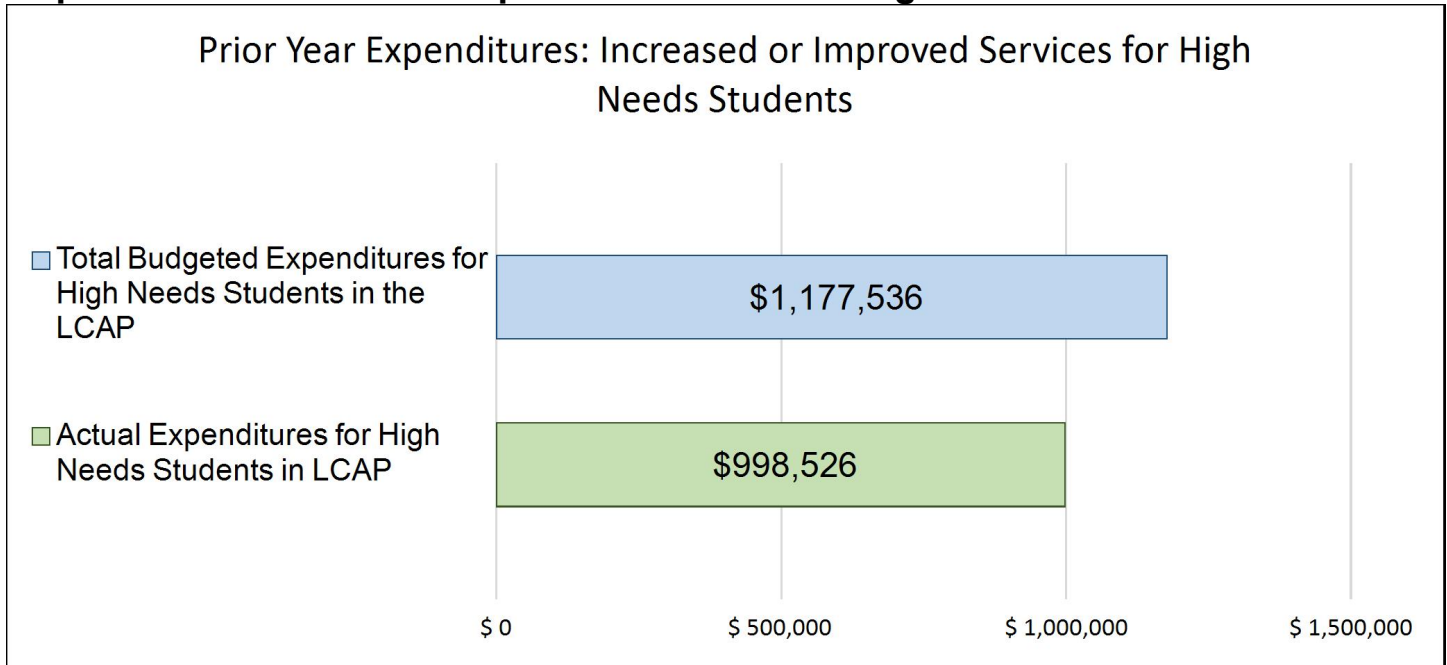
Other operational expenses

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Leroy Greene Academy is projecting it will receive \$1,277,780 based on the enrollment of foster youth, English learner, and low-income students. Leroy Greene Academy must describe how it intends to increase or improve services for high needs students in the LCAP. Leroy Greene Academy plans to spend \$1,341,072 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Leroy Greene Academy budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Leroy Greene Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Leroy Greene Academy's LCAP budgeted \$1,177,536.00 for planned actions to increase or improve services for high needs students. Leroy Greene Academy actually spent \$998,526.26 for actions to increase or improve services for high needs students in 2023-24.

The difference between the budgeted and actual expenditures of \$-179,009.74 had the following impact on Leroy Greene Academy's ability to increase or improve services for high needs students:

A number of actions such as testing services, advisory program, and restorative practices were paid by other resources. Some planned actions were not able to be started in 2023-2024 such as Improve your Tomorrow.